

South West Area Report

Organisation name	Project	1	2	3	4	5	6	7	8	9	Comments	Total Cost	Amount Requested	Recommended amount
Manuden Playing Field Association	To put up new playground equipment with appropriate surfacing.	Yes	Yes	Yes	Yes	Yes	Yes-£672.23	Yes	No		"All or nothing scheme". Difficult to phase. A % of full amount should allow for a March 07 completion depending on other fundraising or grants	£15,226.83	£3,500	£2,625
Berden Village Hall Committee	To improve the lighting and sound equipment for the Village Hall stage	Yes	Yes	Yes	Yes	Yes	No	Yes	No		75%-go without wireless mic and storage bags 50%-do all the lighting and only the transceivers of the sound 25%-only do the lighting, or look for other funders	£1,859	£859	£644.25
Ugley Village Hall	Insulation to roof space and new flat	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes-04/05-£675		75% and 50%-new flat roof only	£1,725	£925	£693.75

	roof on small extension								05/06-£1,703	25%-look for further grants				
Great Hallingbury Village Hall Committee	Renovation and updating kitchen to meet health and safety regs	Yes	Yes	Yes	Yes	Yes	Yes-£794.67	Yes	No	75%-additional strain on fundraising events 50% and 25%-project will probably have to be abandoned	Shortfall will be met by planned fundraising events Shows funds already raised of £5,000. But no evidence of where its coming from.	£9,294.67	£3,500	£2,625
Stansted Mountfitchet Parish Council	Replacement fencing at the Mountfitchet Play Area	Yes	Yes	Yes	Yes	Yes	Yes-£3,050	Yes	Yes	None	Envisage that shortfall will be met through UDC or other grants	£11,050	£4,000	£4,000
											Total	£39,155.50	£12,784	£10,588
													£4,000 from Stansted	£8,784 from rest of area

Finance comments in bold

1 Received by 23 June 2006

2 Project completed between 1 April 2006 and 9 March 2007

3 Eligible applicant i.e. a properly constituted voluntary group or similar body in the Uttlesford District NOT church/religious authorities, schools, sports and arts groups.

4 Eligible subject i.e. any of the following:

- development of land for recreational purposes including environmental improvements

- buildings/facilities that are available for community use eg village halls, community centres, public conveniences etc
- car parks and access roads to car parks directly associated with a community use building
- children's play areas, including equipment and safety surfacing
- improvements, refurbishment or extension to any of the facilities outlined above
- essential equipment that contributes significantly to the aims and objectives of the project
- training or a one off staffing cost that contributes significantly to the development of the project or increases benefits to the community (wages and salaries cannot be paid).

5 Appropriate level of match funding raised

6 Any balance not accounted for

7 Accounts, quotes, constitution enclosed

8 Funded in the past 2 years

9 If Council is unable to fund all the grant requested what work will be able to be carried out by 9 March 2007 if they receive 75%, 50% or 25% of requested amount

**Total amount in budget: £4,000 ringfenced for Stansted Mountfitchit
£6,666.66 for rest of area**

Organisation	Amount Requested	25% of total requested	50% of total requested	75% of total requested	Recommended Amounts
Stansted Mountfitchet Parish Council	£4,000	£1,000	£2,000	£3,000	£4,000
TOTAL	£4,000	£1,000	£2,000	£3,000	£4,000
Manuden Playing Field Association	£3,500	£875	£1,750	£2,625	£2,625
Berden Village Hall	£859	£214.75	£429.50	£644.25	£644.25
Ugley Village Hall	£925	£231.25	£462.50	£693.75	£693.75
Great Hallingbury Village Hall	£3,500	£875	£1,750	£2,625	£2,625
TOTAL	£8,784	£2,196	£4,392	£6,588	£6,588
OVERALL TOTAL	£12,784	£3,196	£6,392	£9,588	£10,588